2500	SOUTH	HERI TAGE	WOODS	DRI VE

APPLETON 54915 Phone: (920) 733-3724	Į.	Ownershi p:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/01):	58	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	58	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	56	Average Daily Census:	50
**************	******	·*********************************	************

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/01)	%				
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	37. 5
Supp. Home Care-Personal Care	No				)	1 - 4 Years	35. 7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7. 1	More Than 4 Years	26. 8
Day Services	No	Mental Illness (Org./Psy)	19. 6	65 - 74	5. 4		
Respite Care	No	Mental Illness (Other)	1.8	75 - 84	10. 7	•	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	42. 9	**********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0.0	95 & 0ver	33. 9	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	3. 6		ĺ	Nursing Staff per 100 Re	esi dents
Home Delivered Meals	No	Fractures	12. 5		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	17. 9	65 & 0ver	92. 9		
Transportati on	No	Cerebrovascul ar	17. 9	<sup>'</sup>		RNs	17. 1
Referral Service	No	Di abetes	1.8	Sex	%	LPNs	8. 3
Other Services	Yes	Respiratory	0. 0		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	25. 0	Male	21.4	Ai des, & Orderl i es	37. 4
Mentally Ill	No			Female	78. 6		
Provi de Day Programming for	ĺ		100. 0				
Developmentally Disabled	No		i		100. 0		
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## Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay	<b>.</b>		amily Care		l	Managed Care	l		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0.0	0	0	0.0	0	0	0. 0
Skilled Care	8	100. 0	295	18	<b>78</b> . 3	95	0	0.0	0	22	100.0	158	0	0.0	0	3	100.0	189	51	91. 1
Intermedi ate				5	21. 7	79	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	8. 9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		23	100.0		0	0.0		22	100.0		0	0.0		3	100.0		<b>56</b>	100.0

Admissions, Discharges, and Deaths During Reporting Period	I	Percent Distribution	of Residents'	Condi ti	ons, Services,	and Activities as of 12/	′31/01 
beachs builing hepoteting ferrou		ı'		9	6 Needi ng		Total
Percent Admissions from:		Activities of	%		istance of	% Totally	Number of
Private Home/No Home Health	3. 3	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	23. 9	Bathi ng	<b>0</b> . 0		83. 9	16. 1	56
Other Nursing Homes	7. 6	Dressi ng	12. 5		71. 4	16. 1	56
Acute Care Hospitals	<b>57. 6</b>	Transferring	25. 0		<b>58.</b> 9	16. 1	56
Psych. HospMR/DD Facilities	0.0	Toilet Use	19. 6		64. 3	16. 1	56
Reĥabilitation Hospitals	0.0	Eati ng	<b>53. 6</b>		37. 5	8. 9	56
Other Locations	7.6	**************	******	******	***********	********	******
Total Number of Admissions	92	Conti nence		%	Special Treatme	ents	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	3.6	Receiving Res	spi ratory Care	3. 6
Private Home/No Home Health	20.0	Occ/Freq. Incontinent	t of Bladder	<b>55. 4</b>	Receiving Tra	acheostomy Care	0.0
Private Home/With Home Health	2.4	Occ/Freq. Incontinent	t of Bowel	26. 8	Recei vi ng Su	cti oni ng	0.0
Other Nursing Homes	0.0	_			Receiving Ost	tomy Care	3. 6
Acute Care Hospitals	8. 2	Mobility			Recei vi ng Tul	be Feeding	1.8
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	3. 6	Receiving Med	chanically Altered Diets	21. 4
Reĥabilitation Hospitals	0.0	]			· ·	v	
Other Locations	11.8	Skin Care			Other Resident	Characteri sti cs	
Deaths	<b>57. 6</b>	With Pressure Sores		8. 9	Have Advance	Di recti ves	100. 0
Total Number of Discharges		With Rashes		3.6	Medi cati ons		
(Including Deaths)	85	ĺ			Receiving Psy	ychoactive Drugs	37. 5

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	Thi s No		ershi p: profi t Group	50	Si ze: - 99 Group	Ski	ensure: lled Group	All Facilities			
	%	% Ratio		%	% Ratio		% Ratio		Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	88. 2	89. 4	0. 99	85. 1	1. 04	84. 3	1. 05	84. 6	1. 04		
Current Residents from In-County	21. 4	82. 7	0. 26	80. 0	0. 27	82. 7	0. 26	77. 0	0. 28		
Admissions from In-County, Still Residing	6. 5	25. 4	0. 26	20. 9	0. 31	21. 6	0. 30	20. 8	0. 31		
Admissions/Average Daily Census	184. 0	117. 0	1. 57	144. 6	1. 27	137. 9	1. 33	128. 9	1. 43		
Discharges/Average Daily Census	170. 0	116.8	1. 46	144. 8	1. 17	139. 0	1. 22	130. 0	1. 31		
Discharges To Private Residence/Average Daily Census	38. 0	42. 1	0. 90	60. 4	0. 63	<b>55. 2</b>	0. 69	52. 8	0. 72		
Residents Receiving Skilled Care	91. 1	93. 4	0. 98	90. 5	1.01	91.8	0. 99	85. 3	1. 07		
Residents Aged 65 and Older	92. 9	96. 2	0. 96	94. 7	0. 98	92. 5	1.00	87. 5	1. 06		
Title 19 (Medicaid) Funded Residents	41. 1	<b>57.</b> 0	0. 72	<b>58.</b> 0	0. 71	64. 3	0.64	68. 7	0. 60		
Private Pay Funded Residents	39. 3	35. 6	1. 10	32. 0	1. 23	25. 6	1. 54	22. 0	1. 79		
Developmentally Disabled Residents	0. 0	0.6	0.00	0. 9	0.00	1. 2	0.00	7. 6	0.00		
Mentally Ill Residents	21. 4	37. 4	0. 57	33. 8	0. 63	37. 4	0. 57	33. 8	0. 63		
General Medical Service Residents	<b>25.</b> 0	21.4	1. 17	18. 3	1. 36	21. 2	1. 18	19. 4	1. 29		
Impaired ADL (Mean)	46. 8	51.7	0. 90	48. 1	0. 97	49. 6	0. 94	49. 3	0. 95		
Psychological Problems	37. 5	52.8	0.71	51.0	0.74	54. 1	0. 69	51. 9	0. 72		
Nursing Care Required (Mean)	5. 4	6. 4	0.84	6. 0	0. 89	6. 5	0. 82	7. 3	0. 73		